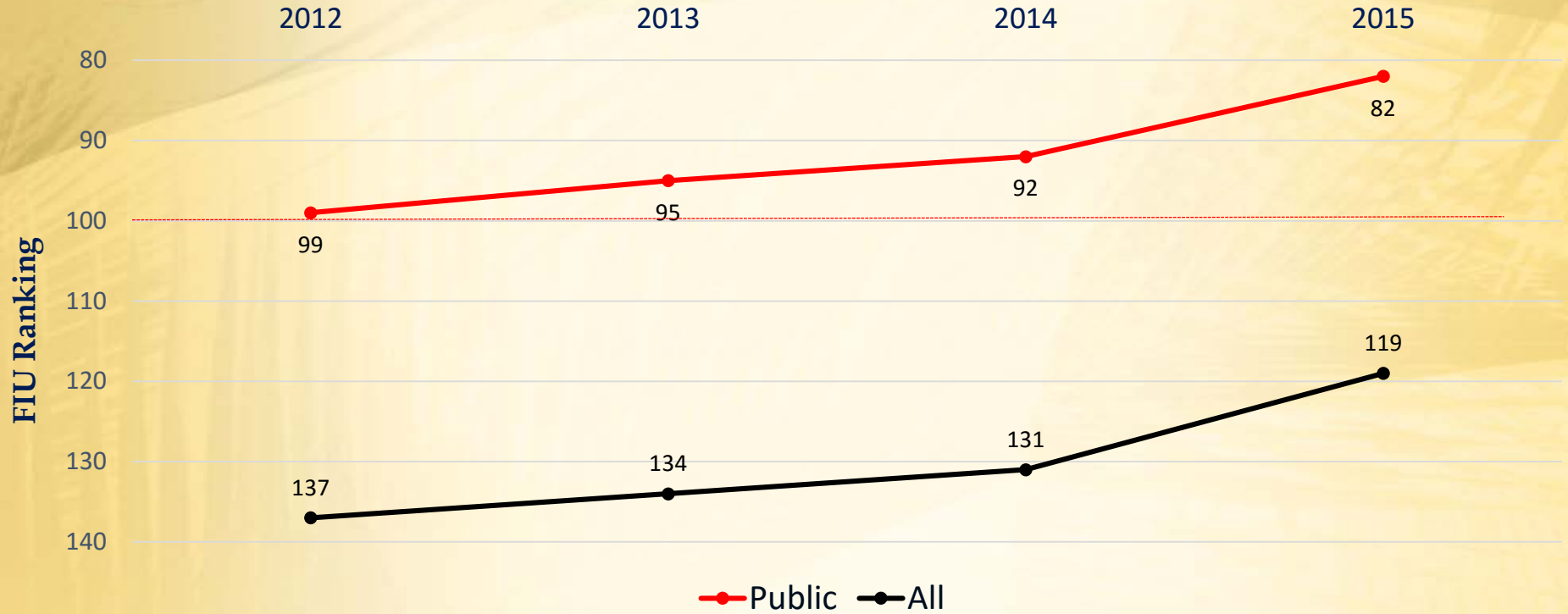


From Carnegie R1 to BOG Preeminence

- On February 1, 2016 FIU achieved the Carnegie Classification of R1: Doctoral Universities – Highest Research Activity.
 - The Carnegie Classification™ has been the leading framework for recognizing and describing institutional diversity in U.S. higher education for the past four and a half decades.
 - Only 2.5% of all 4,665 universities are classified as R1 and of these only 81 are public.
- Board of Governors Preeminent Research University Designation
 - There are 12 academic and research standards for the BOG Preeminence Designation.
 - Universities are Preeminent when 11 of the 12 standards are met.
 - Universities are Emerging Preeminent when 6 of the 12 standards are met.
 - Emerging Preeminent Research Universities currently receive \$5M annually to their base budget while Preeminent universities receive \$10M.

NATIONAL RANKING IN TOTAL RESEARCH EXPENDITURES

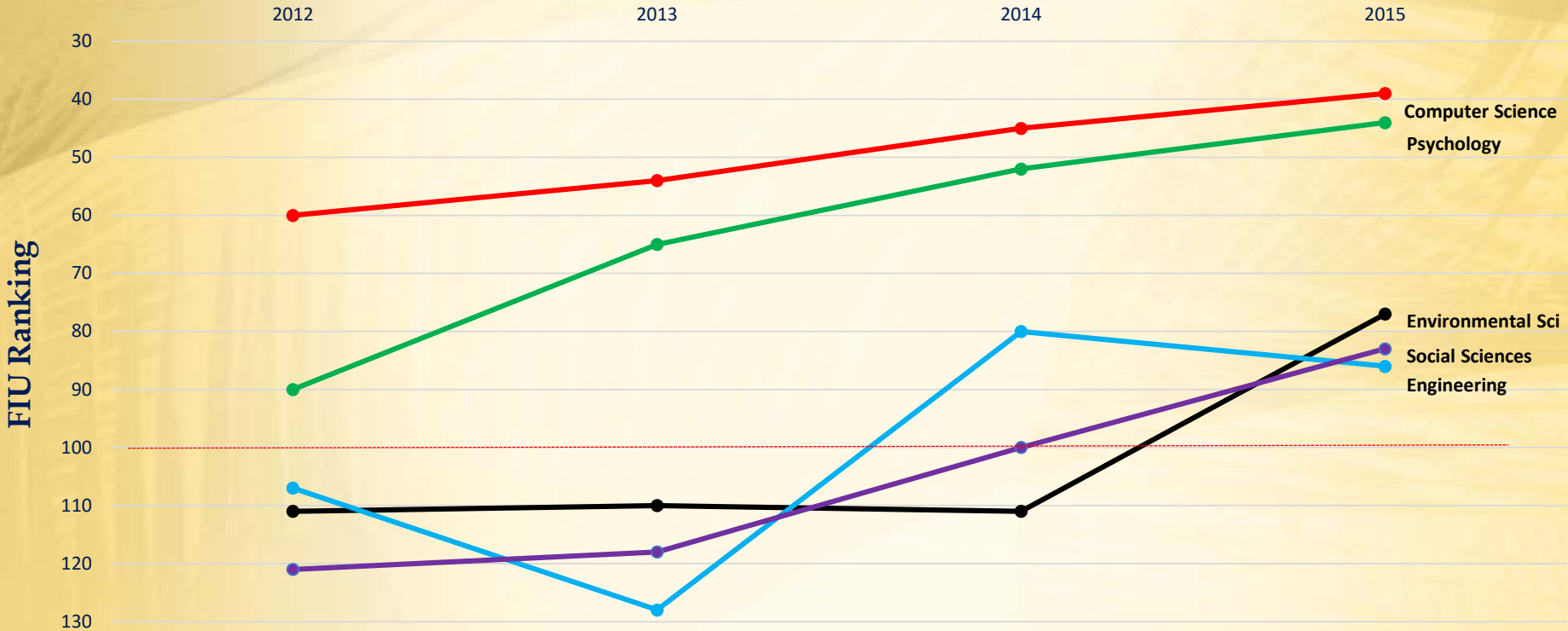


#	BOG Preeminent Research Univ. Metric	BENCH-MARKS	2016 ACTUAL
1	Average GPA and SAT Score <i>for incoming freshman in Fall semester</i>	4.0 GPA 1200 SAT	3.9 1120
2	Public University National Ranking <i>in more than one national ranking</i>	Top 50	1
3	Freshman Retention Rate <i>Full-time, FTIC</i>	90%	87%
4	6-year Graduation Rate <i>Full-time, FTIC</i>	70%	58%
5	National Academy Memberships	6	1
6	Science & Engineering Research Expenditures (\$M)	\$200 M	\$125
7	Non-Medical Science & Engineering Research Expenditures (\$M)	\$150 M	\$116
8	National Ranking in S.T.E.M. Research Expenditures <i>(in 5 of 8 disciplines)</i>	Top 100	4 of 8
9	Patents Awarded over 3 years	100	11
10	Doctoral Degrees Awarded Annually	400	327
11	Number of Post-Doctoral Appointees	200	55
12	Endowment Size (\$M)	\$500 M	\$179

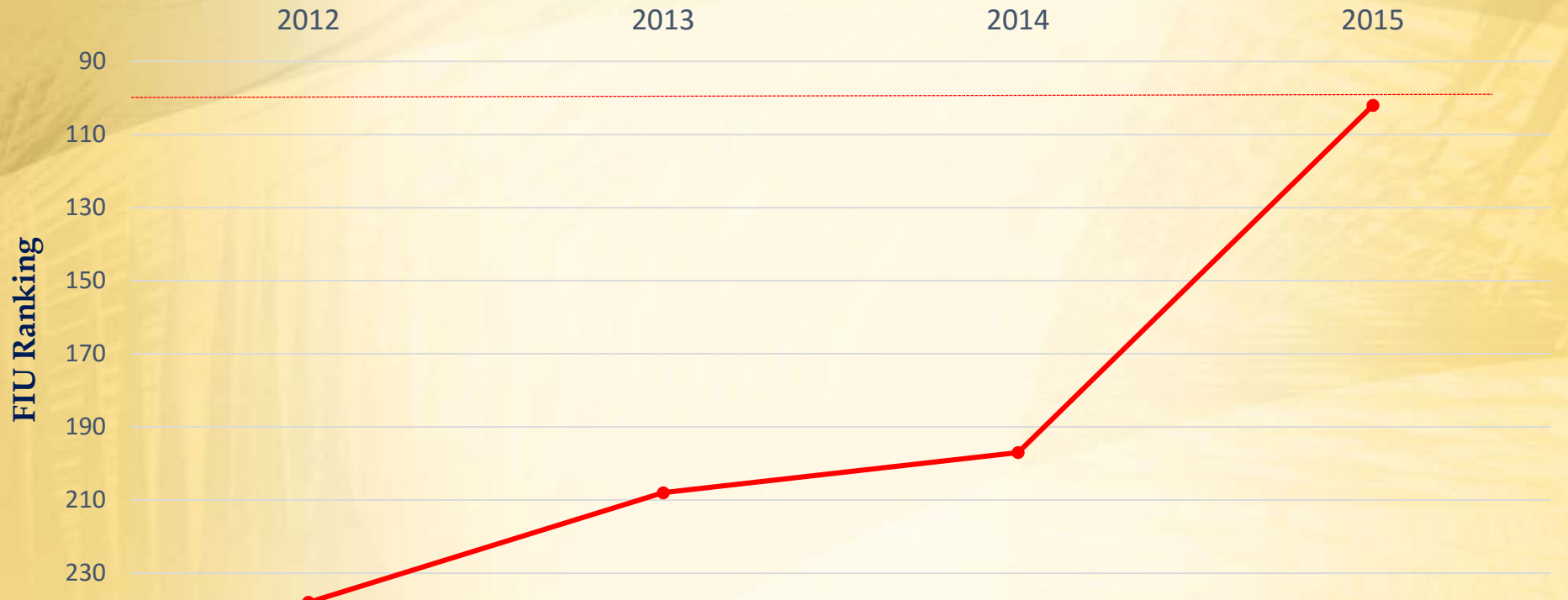
#	BOG Preeminent Research Univ. Metric	BENCH-MARKS	2016 ACTUAL	2017 GOALS
1	Average GPA and SAT Score <i>for incoming freshman in Fall semester</i>	4.0 GPA 1200 SAT	3.9 1120	3.95 1140
2	Public University National Ranking <i>in more than one national ranking</i>	Top 50	1	1
3	Freshman Retention Rate <i>Full-time, FTIC</i>	90%	87%	88%
4	6-year Graduation Rate <i>Full-time, FTIC</i>	70%	58%	53.5%
5	National Academy Memberships	6	1	2
6	Science & Engineering Research Expenditures (\$M)	\$200 M	\$125	\$130
7	Non-Medical Science & Engineering Research Expenditures (\$M)	\$150 M	\$116	\$122
8	National Ranking in S.T.E.M. Research Expenditures <i>(in 5 of 8 disciplines)</i>	Top 100	4 of 8	5 of 8
9	Patents Awarded over 3 years	100	11	15
10	Doctoral Degrees Awarded Annually	400	327	326
11	Number of Post-Doctoral Appointees	200	55	205
12	Endowment Size (\$M)	\$500 M	\$179	\$225

FLORIDA BOG PREEMINENCE METRIC 8

NATIONAL RANKING IN STEM RESEARCH EXPENDITURES



NATIONAL RANKING IN MATHEMATICAL SCIENCES RESEARCH EXPENDITURES



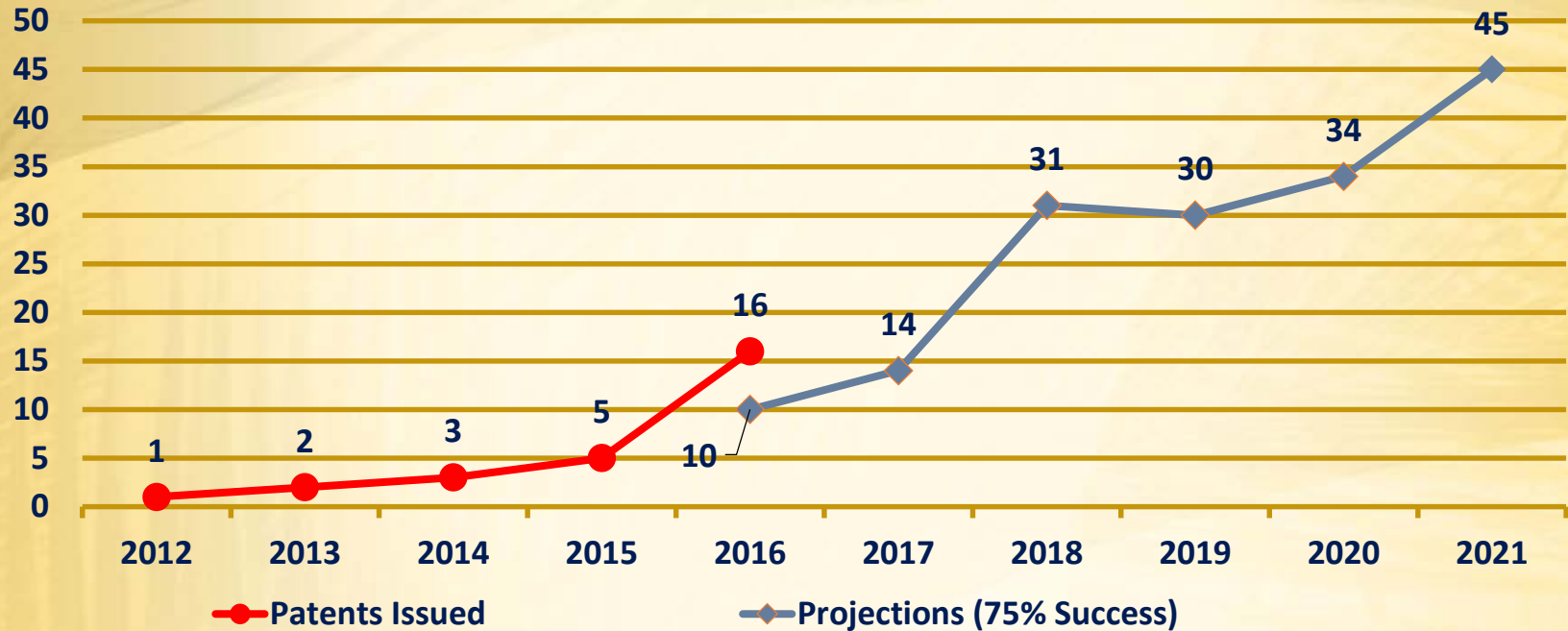
#	BOG Preeminent Research Univ. Metric	BENCH-MARKS	2016 ACTUAL	2017 GOALS	2018 GOALS
1	Average GPA and SAT Score <i>for incoming freshman in Fall semester</i>	4.0 GPA 1200 SAT	3.9 1120	3.95 1140	4.00 1200
2	Public University National Ranking <i>in more than one national ranking</i>	Top 50	1	1	1
3	Freshman Retention Rate <i>Full-time, FTIC</i>	90%	87%	88%	90%
4	6-year Graduation Rate <i>Full-time, FTIC</i>	70%	58%	53.5%	55.5%
5	National Academy Memberships	6	1	2	3
6	Science & Engineering Research Expenditures (\$M)	\$200 M	\$125	\$130	\$153
7	Non-Medical Science & Engineering Research Expenditures (\$M)	\$150 M	\$116	\$122	\$134
8	National Ranking in S.T.E.M. Research Expenditures <i>(in 5 of 8 disciplines)</i>	Top 100	4 of 8	5 of 8	5 of 8
9	Patents Awarded over 3 years	100	11	15	29
10	Doctoral Degrees Awarded Annually	400	327	326	337
11	Number of Post-Doctoral Appointees	200	55	205	210
12	Endowment Size (\$M)	\$500 M	\$179	\$225	\$250

#	BOG Preeminent Research Univ. Metric	BENCH-MARKS	2016 ACTUAL	2017 GOALS	2018 GOALS	2019 GOALS
1	Average GPA and SAT Score <i>for incoming freshman in Fall semester</i>	4.0 GPA 1200 SAT	3.9 1120	3.95 1140	4.00 1200	4.05 1220
2	Public University National Ranking <i>in more than one national ranking</i>	Top 50	1	1	1	1
3	Freshman Retention Rate <i>Full-time, FTIC</i>	90%	87%	88%	90%	91%
4	6-year Graduation Rate <i>Full-time, FTIC</i>	70%	58%	53.5%	55.5%	63.5%
5	National Academy Memberships	6	1	2	3	4
6	Science & Engineering Research Expenditures (\$M)	\$200 M	\$125	\$130	\$153	\$171
7	Non-Medical Science & Engineering Research Expenditures (\$M)	\$150 M	\$116	\$122	\$134	\$150
8	National Ranking in S.T.E.M. Research Expenditures <i>(in 5 of 8 disciplines)</i>	Top 100	4 of 8	5 of 8	5 of 8	5 of 8
9	Patents Awarded over 3 years	100	11	15	29	55
10	Doctoral Degrees Awarded Annually	400	327	326	337	400
11	Number of Post-Doctoral Appointees	200	55	205	210	215
12	Endowment Size (\$M)	\$500 M	\$179	\$225	\$250	\$275

#	BOG Preeminent Research Univ. Metric	BENCH-MARKS	2016 ACTUAL	2017 GOALS	2018 GOALS	2019 GOALS	2020 GOALS
1	Average GPA and SAT Score <i>for incoming freshman in Fall semester</i>	4.0 GPA 1200 SAT	3.9 1120	3.95 1140	4.00 1200	4.05 1220	4.10 1240
2	Public University National Ranking <i>in more than one national ranking</i>	Top 50	1	1	1	1	1
3	Freshman Retention Rate <i>Full-time, FTIC</i>	90%	87%	88%	90%	91%	92%
4	6-year Graduation Rate <i>Full-time, FTIC</i>	70%	58%	53.5%	55.5%	63.5%	70%
5	National Academy Memberships	6	1	2	3	4	5
6	Science & Engineering Research Expenditures (\$M)	\$200 M	\$125	\$130	\$153	\$171	\$187
7	Non-Medical Science & Engineering Research Expenditures (\$M)	\$150 M	\$116	\$122	\$134	\$150	\$163
8	National Ranking in S.T.E.M. Research Expenditures <i>(in 5 of 8 disciplines)</i>	Top 100	4 of 8	5 of 8	5 of 8	5 of 8	6 of 8
9	Patents Awarded over 3 years	100	11	15	29	55	75
10	Doctoral Degrees Awarded Annually	400	327	326	337	400	410
11	Number of Post-Doctoral Appointees	200	55	205	210	215	220
12	Endowment Size (\$M)	\$500 M	\$179	\$225	\$250	\$275	\$300

#	BOG Preeminent Research Univ. Metric	BENCH-MARKS	2016 ACTUAL	2017 GOALS	2018 GOALS	2019 GOALS	2020 GOALS	2021 GOALS
1	Average GPA and SAT Score <i>for incoming freshman in Fall semester</i>	4.0 GPA 1200 SAT	3.9 1120	3.95 1140	4.00 1200	4.05 1220	4.10 1240	4.15 1260
2	Public University National Ranking <i>in more than one national ranking</i>	Top 50	1	1	1	1	1	2*
3	Freshman Retention Rate <i>Full-time, FTIC</i>	90%	87%	88%	90%	91%	92%	92%
4	6-year Graduation Rate <i>Full-time, FTIC</i>	70%	58%	53.5%	55.5%	63.5%	70%	70%
5	National Academy Memberships	6	1	2	3	4	5	6
6	Science & Engineering Research Expenditures (\$M)	\$200 M	\$125	\$130	\$153	\$171	\$187	\$203
7	Non-Medical Science & Engineering Research Expenditures (\$M)	\$150 M	\$116	\$122	\$134	\$150	\$163	\$178
8	National Ranking in S.T.E.M. Research Expenditures <i>(in 5 of 8 disciplines)</i>	Top 100	4 of 8	5 of 8	5 of 8	5 of 8	6 of 8	7 of 8
9	Patents Awarded over 3 years	100	11	15	29	55	75	105
10	Doctoral Degrees Awarded Annually	400	327	326	337	400	410	420
11	Number of Post-Doctoral Appointees	200	55	205	210	215	220	220
12	Endowment Size (\$M)	\$500 M	\$179	\$225	\$250	\$275	\$300	\$325

CALENDAR YEAR PATENTS ISSUED & PROJECTIONS*



*In 2015, the university with 25 patents was ranked 100 worldwide (22 in 2014, and 20 in 2013).

Projections Based on Work Plan

Projections based on System Work Plan

UNIV	2016 ACTUAL	2017 GOAL	2018 GOAL	2019 GOAL	2020 GOAL
UF	82	88	87	87	88
UCF	84	82	84	85	87
UWF	57	81	70	70	76
FSU	68	79	74	76	79
USF	79	75	81	84	88
FAU	84	69	78	82	88
FGCU	67	68	69	73	74
FIU	76	66	76	88	93
NCF	59	65	68	72	73
UNF	56	63	61	65	65
FAMU	65	61	66	82	85

FIU # 8 based on 2017 Projections